

| HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2026-27 | | |
|---|--|------------------|
| INCOME | | |
| Hadley Community Centre | | 39000.00 |
| Cemetery | | 39500.00 |
| Leegomery Community Centre | | 44500.00 |
| Community Events | | 500.00 |
| Interest - Lloyds | | 600.00 |
| Interest - Other | | 1600.00 |
| Other | | 200.00 |
| Grants | | 16000.00 |
| TOTAL | | 141900.00 |
| EXPENDITURE | | |
| Hadley Community Centre | | 149400.00 |
| Leegomery Community Centre | | 112100.00 |
| Cemetery | | 38000.00 |
| Parish Administration | | 167100.00 |
| Partnership Working | | 116510.00 |
| Floral Displays | | 5000.00 |
| Christmas Lights | | 14500.00 |
| Winter Maintenance | | 1500.00 |
| Parish Improvements | | 10000.00 |
| Community Events | | 27000.00 |
| Outdoor Gym | | 1500.00 |
| Streetlighting | | 67500.00 |
| Bus Shelters | | 400.00 |
| Grants | | 5000.00 |
| Insurance | | 12000.00 |
| Elections | | 10000.00 |
| Subscriptions | | 3750.00 |
| Audit Fees | | 3500.00 |
| War Memorials | | 0.00 |
| Allowances | | 11050.00 |
| Holy Trinity Churchyard | | 500.00 |
| CCTV | | 1500.00 |
| Training, conferences etc. | | 1500.00 |
| Legal Fees | | 750.00 |
| Data Protection | | 500.00 |
| AED's | | 500.00 |
| SID's | | 400.00 |
| Newsletter | | 2500.00 |
| HR Services | | 5000.00 |
| Payroll Services | | 2500.00 |
| IT Services | | 9500.00 |
| Bad Debt | | 500.00 |
| TOTAL | | 781460.00 |
| Total Income | | 141900.00 |
| Net Expenditure | | 639560.00 |
| Funded by: | | |
| Use of Reserves | | 0.00 |
| CTSS Grant | | 0.00 |
| Precept 2026/27 | | 639560.00 |

The Councils Precept for 2026/27 is

£639,560.00

This will result in an annual charge for band D rated properties of

£124.35

a yearly increase per Band D household from 2025/26 of

£5.99

a weekly increase per Band D household from 2025/26 of

0.12p