

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2025-26		
INCOME		
Hadley Community Centre		35000.00
Cemetery		35000.00
Leegomery Community Centre		40000.00
Community Events		800.00
Interest		2300.00
Other		200.00
Grants		20000.00
TOTAL		133300.00
EXPENDITURE		
Hadley Community Centre		160000.00
Leegomery Community Centre		84950.00
Cemetery		35000.00
Floral Displays		5000.00
Christmas Lights		20000.00
Winter Maintenance		1500.00
Parish Improvements		10000.00
Community Events		25000.00
Outdoor Gym		1400.00
Streetlighting		72500.00
Bus Shelters		400.00
Grants		4000.00
Parish Office		140750.00
Insurance		9000.00
Elections		15000.00
Subscriptions		3500.00
Audit Fees		3500.00
War Memorials		1000.00
Allowances		11565.00
Holy Trinity Churchyard		500.00
CCTV		1000.00
Training, conferences etc.		2000.00
Partnership Working		86005.00
Legal fees		750.00
Data Protection		600.00
AED's		1000.00
SID's		400.00
Newsletter		2500.00
HR Services		5000.00
Payroll Services		2300.00
IT Services		7500.00
Bad Debt		500.00
TOTAL		714120.00
Total Income		133300.00
Net Expenditure		580820.00
Funded by:		
Use of Reserves		0.00
CTSS Grant		0.00
Precept 2024/25		580820.00

The Councils Precept for 2025/26 is **580820.00**

This will result in an annual charge for band D rated properties of **124.35**

a yearly increase per household from 2024/25 of **24.90**