

**HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2024-25**

<b>INCOME</b>		
Hadley Community Centre		25000.00
Cemetery		35000.00
Community Events		800.00
Interest		2700.00
Other		200.00
Grants		5000.00
<b>TOTAL</b>		<b>68700.00</b>
<b>EXPENDITURE</b>		
Hadley Community Centre		120000.00
Cemetery		59300.00
Floral Displays		5000.00
Parish Improvements		2000.00
Christmas Lights		18000.00
Winter Maintenance		1500.00
Community Events		20000.00
Streetlighting		46000.00
Bus Shelters		400.00
Grants		4000.00
Parish Office		107350.00
Insurance		8500.00
Elections		4000.00
Subscriptions		3500.00
Audit Fees		3000.00
War Memorials		1750.00
Allowances		11565.00
Holy Trinity Churchyard		500.00
CCTV		500.00
Training, conferences etc.		2000.00
Advertising		0.00
Flag Pole and Flags		0.00
Partnership Working		87005.00
Trees		0.00
Horton Kiosk		0.00
Data Protection		600.00
AED's		200.00
SID's		400.00
Newsletter		2500.00
HR Services		5000.00
Bad Debt		1000.00
Payroll Services		1800.00
IT Services		6000.00
<b>TOTAL</b>		<b>523370.00</b>
Total Income		68700.00
Net Expenditure		<b>454670.00</b>
Funded by:		
Use of Reserves		0.00
CTSS Grant		0.00
Precept 2024/25		<b>454670.00</b>

The Councils Precept for 2024/25 is **454670.00**

This will result in an annual charge for band D rated properties of **99.44**

a yearly increase per household from 2022/23 of **22.42**