

HADLEY AND LEEGOMERY PARISH COUNCIL BUDGET 2023/24		
INCOME		
Hadley Community Centre		25,000.00
Cemetery		35,000.00
Interest		420.00
Community Events		720.00
Grants		10,000.00
Other		200.00
Total		71,340.00
EXPENDITURE		
Hadley Community Centre		63,550.00
Cemetery		51,050.00
Community Entertainment		6,750.00
Youth Projects		5,000.00
Environmental Improvements		10,000.00
Christmas Lights		13,000.00
Winter Maintenance		1,250.00
Community Events		12,500.00
Footway Lighting		42,750.00
Bus Shelters		-
Grants		4,000.00
Parish Office & Administration		87,150.00
Insurance		5,000.00
Elections		3,750.00
Subscriptions		2,750.00
Audit Fees		2,700.00
War Memorial		1,750.00
Chairmans Allowance		1,300.00
Members Allowance		6,500.00
Holy Trinity Churchyard		500.00
CCTV		-
Remembrance Parade		2,000.00
Training, Conferences etc.		400.00
Advertising		-
Flag Pole & Flags		-
Partnership Working		102,625.00
Library		14,275.00
Trees		-
Professional Fees		420.00
Horton Kiosk		-
Education Support		3,000.00
Data Protection		324.00
AED's		-
SID's		-
Newsletter		2,500.00
HR Services (new)		2,250.00
Total		449,044.00
Total Income		71,340.00
Net Expenditure		377,704.00
Funded by:		
Use of Reserves		34,904.00
CTSS Grant		-
Precept 2023/24		342,860.00

The Council's Precept for 2023/24 is

342,860.00

This will result in an annual charge for Band D rated properties of
an increase from 2022/23 of

77.02

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